

Plan on the Use of the Enhanced School-based Learning Activities Support Grant
2026/27 School Year
Christian Alliance Cheng Wing Gee College

Part 1 : Enhanced School-based Learning Activities Support Grant (ESLASG)

Eligible beneficiaries of ESLASG are students in receipt of Comprehensive Social Security Assistance (CSSA) or a full grant under the School Textbook Assistance Scheme (STAS full-grant); or those identified as financially needy through school-based criteria. To promote the balanced development of students with financial needs, schools should deploy ESLASG to support them in joining diversified activities across the following three categories, including (1) Activities/competitions for broadening students' learning experiences outside the classroom; (2) Activities for raising students' understanding of the community and fostering their personal growth; and (3) Activities for enhancing students' learning effectiveness, with expenditure on Category (3) Activities for enhancing students' learning effectiveness not exceeding 20% of a school's annual ESLASG provision.

Schools are required to upload this "Plan on the Use of the Enhanced School-based Learning Activities Support Grant" endorsed by their Incorporated Management Committees/School Management Committees to the school websites by the end of November of the current school year.

(I) Provision of Grant in the Current School Year

Amount \$ 240,000.00

(II) Details of Activities

S/N	Activity Name/Objective	Non-local Activity	Proposed Date/Period	Estimated Number of Participating Students			Estimated Activity Expense	Percentage Share	Evaluation Method(s) (e.g. Observation, questionnaire)	Success Criteria (e.g. Students' learning effectiveness is enhanced)
				Receiving CSSA	Receiving STAS Full-grant	Meeting School-based Criteria as Financially Needy				
(1) Activities/competitions for broadening students' learning experiences outside the classroom (e.g. arts and cultural activities, sports, visits, and outdoor activities)										
1	S1 - S5 English Drama Appreciation	No	3/2027	10	100	0	\$ 14,000.00		Questionnaire	Students' interest in English drama increases.
2	Healthy School Sports Programme	No	9/2026-5/2027	8	80	0	\$ 5,000.00		Observation	Students develop healthier lifestyles.
3	Exchange Tour to Bangkok	Yes	1/2027-8/2027	0	3	0	\$ 16,000.00		Questionnaire	Students' global awareness increases.
4	Oversea English Study Tour	Yes	7/2027	0	3	0	\$ 21,000.00		Questionnaire	Students' English confidence improves.
5	Study Tour to Shanghai and Ningbo	Yes	12/2026	0	3	0	\$ 16,000.00		Questionnaire	Students' understanding of China deepens.
6	Music Festival	No	6/2027-7/2027	10	100	0	\$ 2,000.00		Observation	Students' interest in music increases.
7	SU Inter-class Competition	No	10/2026-7/2027	10	100	0	\$ 700.00		Questionnaire	Students' teamwork and sportsmanship improve.
8	Piano Class and Exam Fee	No	9/2026-5/2027	0	3	0	\$ 7,000.00		Observation	Students' piano skills improve.
9	S3 Geography Experiential Activity	No	1/2027	2	20	0	\$ 2,000.00		Questionnaire	Students apply geographical knowledge in real life.
10	Positive Ball Games Competition	No	4/2027-7/2027	12	120	0	\$ 1,200.00		Observation	Students demonstrate teamwork and sportsmanship.
11	S3 Visiting "Dialogue in the Dark"	No	4/2027	2	20	0	\$ 4,000.00		Questionnaire	Students' empathy toward the disabled people increases.
12	S2 STEAM Faire	No	1/2027-6/2027	2	20	0	\$ 2,300.00		School Meeting	Students' interest in STEAM increases.
13	S1 micro:bit Legged Robot Fun Day	No	6/2027-7/2027	2	20	0	\$ 4,500.00		School Meeting	Students' coding skills improve.
14	Career-related Activities	No	9/2026-7/2027	12	120	0	\$ 2,400.00		School Meeting	Students' career awareness increases.
15	Boys' Volleyball Team Training	No	9/2026-7/2027	0	5	5	\$ 5,000.00		Observation	Students' volleyball skills improve.
16	Girls' Volleyball Team Training	No	9/2026-7/2027	0	5	5	\$ 5,000.00		Observation	Students' volleyball skills improve.
17	Rugby Team Training	No	9/2026-7/2027	0	4	4	\$ 4,000.00		Observation	Students' rugby skills improve.
18	Cross Country Team Training	No	9/2026-7/2027	0	4	4	\$ 4,000.00		Observation	Students' endurance improves.
19	Boys' Basketball Team Training	No	9/2026-7/2027	0	6	6	\$ 6,000.00		Observation	Students' basketball skills improve.
20	Girls' Basketball Team Training	No	9/2026-7/2027	0	3	3	\$ 3,000.00		Observation	Students' basketball skills improve.
21	Girls' Handball Team Training	No	9/2026-7/2027	0	4	4	\$ 4,000.00		Observation	Students' handball skills improve.
22	Boys' Football Team Training	No	9/2026-7/2027	0	6	6	\$ 6,000.00		Observation	Students' football skills improve.
23	Table Tennis Team Training	No	9/2026-7/2027	0	4	4	\$ 4,000.00		Observation	Students' table-tennis skills improve.
24	Boys' Badminton Team Training	No	9/2026-7/2027	0	3	3	\$ 3,000.00		Observation	Students' badminton skills improve.
25	Girls' Badminton Team Training	No	9/2026-7/2027	0	3	3	\$ 3,000.00		Observation	Students' badminton skills improve.
26	Drama Team Training	No	9/2026-5/2027	0	3	3	\$ 3,000.00		Questionnaire	Students' drama performance skills improve.
27	Chinese Dance Team Training	No	9/2026-5/2027	0	3	3	\$ 3,000.00		Questionnaire	Students' Chinese dance skills improve.
28	Break Dance Team Training	No	9/2026-5/2027	0	3	3	\$ 3,000.00		Questionnaire	Students' break-dance skills improve.
29	Handbell & Chamber Team Training	No	9/2026-5/2027	0	4	4	\$ 4,000.00		Questionnaire	Students' ensemble performance improves.
30	Maths Hi-flyer Team Training	No	9/2026-7/2027	0	3	3	\$ 3,000.00		Observation	Students' mathematical problem-solving skills improve.
31	Rope Skipping Class	No	9/2026-7/2027	0	1	0	\$ 5,000.00		Observation	Students' coordination and fitness improve.
32	Professional Vocal Training Course	No	9/2026-7/2027	0	1	0	\$ 4,000.00		Observation	Students' vocal skills improve.
33	Guitar class	No	9/2026-7/2027	0	3	0	\$ 4,000.00		Observation	Students' guitar skills improve.
34	Activity fees for joining various inter-school sports competitions	No	9/2026-7/2027	4	40	0	\$ 4,800.00		Observation	Students gain inter-school competition experience.
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Sub-total and Percentage Share:							\$ 161,100.00	67.13%		
(2) Activities for raising students' understanding of the community and fostering their personal growth (e.g. community services, self-confidence building, social and communication skills training, leadership training, and mental health activities)										
1	S1 Orientation Camp 2026	No	8/2026	2	20	0	\$ 7,000.00		Questionnaire	Students' sense of belonging improves.
2	S1 Ascent Camp 2026	No	10/2026	2	20	0	\$ 24,000.00		Questionnaire	Students' self-confidence improves.
3	Service Learning and Exposure Day	No	1/2027-3/2027	8	80	0	\$ 7,000.00		Questionnaire	Students' understanding of community needs increases.

4	Student Leader Training	No	7/2027-9/2027	0	10	0	\$ 16,000.00	Questionnaire	Students' leadership skills improve.
5	Religion Outreaching Program	No	9/2026-5/2027	12	120	0	\$ 3,000.00	Questionnaire	Students' understanding of others improves.
6	Guidance Prefects Leadership Training Camp	No	7/2027-8/2027	0	8	0	\$ 4,000.00	Questionnaire	Students' leadership and teamwork improve.
7	Prefect Training Activities	No	9/2026-7/2027	0	12	0	\$ 2,700.00	Observation	Students' leadership and responsibility improve.
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Sub-total and Percentage Share:							\$ 63,700.00	26.54%	
(3) Activities for enhancing students' learning effectiveness (e.g. tutorial services, study skills training, and language training)									
1	Chinese Writing Tutorial Class	No	9/2026-5/2027	0	5	0	\$ 2,000.00	Observation	Students' Chinese writing skills improve.
2	English Writing Tutorial Class	No	9/2026-5/2027	0	5	0	\$ 2,000.00	Observation	Students' English writing skills improve.
3	Homework Tutorial Class	No	9/2026-5/2027	0	5	0	\$ 2,000.00	Observation	Students' study habits improve.
4	English Speaking Tutorial Class	No	9/2026-5/2027	0	5	0	\$ 2,000.00	Observation	Students' English speaking confidence improves.
(If there is insufficient space for input, please right-click after selecting the last row and choose "Insert" to add a new row.)									
Sub-total and Percentage Share:							\$ 8,000.00	3.33%	
Estimated Activity Expenses and Percentage Share:							\$ 232,800.00	97.00%	

(III) Purchasing Materials/Equipment for Supporting Students' Participation in Out-of-classroom Learning Activities (e.g. musical instruments and sports equipment) (Relevant expenditure is capped at 5% of a school's annual ESLASG provision)

S/N	Required Material/Equipment	Estimated Expense	Percentage Share
1	Basketball training equipment	\$ 2,400.00	
2	Volleyball training equipment	\$ 2,400.00	
3	Musical instrument equipment	\$ 2,400.00	
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Estimated Material/Equipment Expenses and Percentage Share:		\$ 7,200.00	3.00%

(IV) Total Estimated Expenses

Amount \$ 240,000.00

Part 2 : School-based Grant (SBG)

Schools **should complete this part if there are unspent balances of SBG after the end of the 2025/26 school year.**

In accordance with the stipulated principles and requirements on the use of SBG, schools may continue to use the unspent balance in the 2026/27 school year to support students with financial needs in joining after-school learning activities until the end of the 2026/27 school year. For aided schools, caput schools and schools under the Direct Subsidy Scheme, any unspent balance of SBG as at 31 August 2027 should be returned to the Education Bureau according to the annual audited accounts for the 2026/27 school year. For government schools, any unspent balance of SBG will lapse after 31 August 2027.

(I) Unspent Balance for the 2025/26 School Year

Amount \$ 39,225.90

(II) Details of Activities

S/N	Activity Name/Objective	Non-local Activity	Proposed Date/Period	Estimated Number of Participating Students			Estimated Activity Expense	Evaluation Method(s) (e.g. Observation, questionnaire)	Success Criteria (e.g. Students' learning effectiveness is enhanced)
				Receiving CSSA	Receiving STAS Full-grant	Meeting School-based Criteria as Financially Needy			
1	Chinese Cultural Education Activities	No	9/2026-8/2027	4	20	5	\$ 8,000.00	Observation	Students' understanding of Chinese culture is enhanced.
2	S1 & S2 English Drama Course	No	2/2027-3/2027	0	15	5	\$ 6,000.00	Questionnaire	Students' interest in learning English is enhanced.
3	S1 English Language Enhancement Class	No	2/2027-3/2027	0	15	5	\$ 6,500.00	Questionnaire	Students' grammar and vocabulary skills are enhanced.
4	S2 English Language Enhancement Class	No	2/2027-3/2027	0	15	5	\$ 6,500.00	Questionnaire	Students' grammar and vocabulary skills are enhanced.
5	S3 English Language Enhancement Class	No	2/2027-3/2027	0	15	5	\$ 6,500.00	Questionnaire	Students' grammar and vocabulary skills are enhanced.
6	Half-day Hong Kong History and Culture Tour	No	4/2027	4	14	6	\$ 5,000.00	Questionnaire	Students' understanding of Hong Kong and the country is enhanced.
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Estimated Activity Expenses:							\$ 38,500.00		

(III) Total Estimated Expenses

Amount \$ 38,500.00

Details of Staff-in-Charge of the Grants:

Name: YAM Kit Ming

Post: Head of Student Affairs Department

Signature of Supervisor/Chairman of School Management Committee:

Name of Supervisor/Chairman of School Management Committee:

Date: - 9 OCT 2026

LEE Hong Wah