Christian Alliance Cheng Wing Gee College
Program Plan 2008-2009
ANNUAL BUDGET

A1	Salary: office staff	1,785,739
A2	Salary: janitors	1,010,760
A3	Gardening	46,800
A4	Cleaning Contract	168,600
A5	Security Guard	102,000
		3,113,899
B1	SBM: Supp Grant (IT technician)	163,800
		163,800
	COMMITTEES	
C1	Academic Committee	18,000
C2	Administrative Planning Committee	3,000
C3	Alumi	1,000
C4	AV	10,000
C5	Careers Guidance Committee	3,200
C6	Counselling Committee	20,000
C7	Discipline Committee	9,400
C8	Extra-curricular Activities Committee	30,000
	Examination Section	300
C9	Finance Committee	100
C10	General Affairs Committee	390,000
C11	Information Techology Committee	320,000
C12	Library Committee	100,000
C13	Maintenance Section	22,000
C14	Office Section	70,000
C15	Printing Section	10,000
C16	Religious ,Moral & Civic Education Committee	50,000
C17	Sch. Admin. & Magn. Sys.Committee	10,000
C18	School Promotion Committee	40,000
C19	Staff Development Committee	11,800
C20	Staff Fellowship	1,300
C21	Stationery Section	6,500
C22	Student & External Affairs Committee	70,000
C23	Student Union Advisory Committee	4,500
		1,201,100
	SUBJECTS	
D1	Biology	15,650
D2	Biblical Knowledge	3,000
D3	Chemistry	11,850
D4	Chinese History	3,500
D5	Chinese Language/Chi Lit/Chi Lang & Cult	33,000
D7	Comp Lit/Comp Studies/Comp App	17,850
D8	Design & Technology	42,458
	SUBJECTS	
D9	Economics	3,540
D11	English Language/Use of English	25,100
D12	Geography	2,500
D13	History	1,500
D14	Home Economics	25,200
D15	Integrated Arts	9,000
D16	Integrated Science	18,000
D17	Liberal Studies	5,000
D18	Mathematics/Add Math/Pure Math	8,000
D19	Music	30,000
D20	Physical Education	40,000
D21	Physics	5,000
D22	Principles of Accounts	3,000
D23	Putonghua	13,000
D24	Visual Arts	21,000
		337,148
	TRAINING	
E1	Students: Sports	30,000
E2	Students: Music	15,000
E3	Students: Drama	10,500
E4	Students:Oriental Dance	12,000
E5	Students:Western Dance	9,300
E6	Students: Leadership	5,000
E7	Staff Training	6,500
		88,300
F	RESERVE FUND	30,000
G	LIFT MAINTENANCE	69,816
H	NOISE ABATEMENT	300,000
	CAPACITY ENHANCEMENT	
I1	Enhancement Work	569,000
I2	ELTA	264,000
I3	Remedia Work	15,000
		848,000
	FURNITURE & EQUIPMENT	
J1	Composite F&E Grant	315,913
K	TEACHER PROESSIONAL PREPARATION	327,600
	Total	6,795,576